Minutes

The Pixley Public Utility district held a Special Board Meeting on the 29th day of June 2026 at the Pixley Public Utility District

- It was determined that a quorum was present with the following Board Members present Ronnie Prine, David Terrel, Ramon Cisneros, and Jose Moreno. Also present was Amanda Rodari; Office Manager and Jacklyne Zavla; Office Assistant.

1. **The meeting was called to order at: 5:00pm**
2. **Public Comments**

- N/A

3. **2026-2027 Fiscal Year Budget**

- **Recommended Action: Review, discuss, determine, and approve the 2026-2027 Fiscal Year Budget.**
- On Motion of Jose Moreno and seconded by Ramon Cisneros and a unanimous vote the Board approved the attached 2026-202 Fiscal Year Budget in the amount of $1,416,356.96. See attached Exhibit "B" for reference. Motion Carried

4. **Board Member Communications**

- N/A

5. **Adjournment**

- There being no further business before the Board, the meeting was adjourned at 5:16p.m. on the motion of David Terrel and seconded by Ramon Cisneros and a unanimous vote. Motion Carried.

Respectfully submitted
Amanda Rodari
Secretary/Clerk

2026-2027 BUDGET	
CATEGORY	**BUDGETED**
Retirement/401k 6800	**$5,500.00**
Health Insurance 6700	**$33,000.00**
GIS 6100	**$2,725.00**
Uniforms 6078	**$1,200.00**
Payroll (Labor) 6007	**$148,000.00**
Payroll (Labor Overtime) 66000	**$40,000.00**
Repairs & Maint. Of Equip. 6045	**$250,000.00**
Utility Plant (Wells/Tank Site/Relift Station) 6051	**$210,000.00**
Tools & Shop Supplies 6079	**$5,000.00**
Workers Comp. Ins. 6089/6589	**$7,100.00**
Payroll Taxes (SS) 6090/6590	**$20,500.00**
Water & Sewer Testing 6092	**$45,000.00**
Calif. Water Fees 6095	**$72,000.00**
Auto Maintenance 6096	**$3,800.00**
Meter Repairs & Supplies 6098	**$5,000.00**
Office Software 6543	**$10,000.00**
Payroll (Clerk) 6504	**$93,600.00**
Postage 6540	**$11,000.00**
Office Supplies 6542	**$5,000.00**
Other Expense/Bank Charges 6596/6595	**$100.00**
Telephone Expense 7041	**$13,000.00**
Fuel/Mileage 7046	**$18,000.00**
Advertising/Translations/Notary/Collections 7049	**$1,300.00**
Utilities 7051	**$3,100.00**
Building Maintenance 7054	**$1,500.00**
Ground Maintenance 7057	**$100.00**
Accounting/Auditing 7060	**$21,000.00**
Engineering 7061	**$80,000.00**
Legal 7062	**$17,000.00**
Lincenses/Permits/Membership Fees 7063	**$10,000.00**
Department of Health 6094	**$60.00**
Public Liability Insurance 7086	**$35,000.00**
Interest (RCAC/USDA Loan) 7089	**$90,479.28**
USDA Loan Re-Payment 2501/2502	**$79,936.00**
Irrigation Taxes 7092	**$3,000.00**
Rail Road Property 7093	**$700.00**
Compliance Reporting/SGMA 16 GSA MOU 7095	**$19,000.00**
Main Street Park 8511	**$250.00**
Capital Improvement Loan #1	**$15,344.25**
Capital Improvement Loan #2	**$18,476.86**
USDA Loan 92-01 Renewal & Extension	**$8,512.92**
USDA Loan 92-03 Renewal & Extension	**$3,522.58**
USDA Loan 91-06 Debt Reserve	**$5,350.07**
2024 Road Repair and Accountability Act	**$3,200.00**
Total	**$1,416,356.96**
Exhibit "B"	